

FY25 Governor's Proposed Budget Adjustments

Tourism Fund

<u>Other Current Expenses</u>	<i>FY 2023 Authorized</i>	<i>FY 2024 Estimated</i>	<i>FY 2025 Appropriated</i>	<i>FY 2025 Net Adjustment</i>	<i>FY 2025 Revised Recommended</i>
Statewide Marketing	4,251,006	4,500,000	4,500,000	1,000,000	5,500,000
Hartford Urban Arts Grant	242,371	242,371	242,371	0	242,371
New Britain Arts Council	39,380	39,380	39,380	0	39,380
Main Street Initiatives	145,000	145,000	145,000	0	145,000
Neighborhood Music School	150,540	200,540	200,540	0	200,540
Greater Hartford Community Foundation Travelers Championship	0	150,000	150,000	0	150,000
TOTAL-Other Current Expenses	4,828,297	5,277,291	5,277,291	1,000,000	6,277,291
<u>Pmts to Other Than Local Govts</u>					
Nutmeg Games	40,000	40,000	40,000	0	40,000
Discovery Museum	196,895	196,895	196,895	0	196,895
National Theatre of the Deaf	78,758	78,758	78,758	0	78,758
Connecticut Science Center	446,626	546,626	546,626	0	546,626
CT Flagship Producing Theaters Grant	259,950	259,951	259,951	0	259,951
Performing Arts Centers	787,571	787,571	787,571	0	787,571
Performing Theaters Grant	392,600	1,400,600	550,600	0	550,600
Arts Commission	1,495,532	1,497,298	1,497,298	0	1,497,298
Art Museum Consortium	487,313	687,313	687,313	0	687,313
Litchfield Jazz Festival	29,000	29,000	29,000	0	29,000
Arte Inc.	20,735	20,735	20,735	0	20,735
CT Virtuosi Orchestra	15,250	15,250	15,250	0	15,250
Barnum Museum	50,000	50,000	50,000	0	50,000
Various Grants	393,856	1,775,000	1,275,000	0	1,275,000
Creative Youth Productions	150,000	150,000	150,000	0	150,000
Music Haven	0	100,000	100,000	0	100,000
West Hartford Pride	0	40,000	40,000	0	40,000
Amistad Center for Arts and Culture	0	100,000	100,000	0	100,000
TOTAL-Pmts to Other Than Local Govts	4,844,086	7,774,997	6,424,997	0	6,424,997
<u>Pmts to Local Governments</u>					
Greater Hartford Arts Council	74,079	74,079	74,079	0	74,079
Stepping Stones Museum for Children	30,863	80,863	80,863	0	80,863
Maritime Center Authority	303,705	803,705	803,705	0	803,705
Connecticut Humanities Council	850,000	850,000	850,000	0	850,000
Amistad Committee for the Freedom Trail	36,414	36,414	36,414	0	36,414
New Haven Festival of Arts and Ideas	414,511	414,511	414,511	0	414,511
New Haven Arts Council	52,000	77,000	77,000	0	77,000
Beardsley Zoo	253,879	400,000	400,000	0	400,000
Mystic Aquarium	322,397	322,397	322,397	0	322,397
Northwestern Tourism	400,000	400,000	400,000	0	400,000
Eastern Tourism	400,000	400,000	400,000	0	400,000
Central Tourism	400,000	400,000	400,000	0	400,000
Twain/Stowe Homes	81,196	81,196	81,196	0	81,196
Cultural Alliance of Fairfield	52,000	52,000	52,000	0	52,000
Stamford Downtown Special Services District	50,000	50,000	50,000	0	50,000
TOTAL-Pmts to Local Governments	3,721,044	4,442,165	4,442,165	0	4,442,165
TOTAL-Tourism Fund	13,393,427	17,494,453	16,144,453	1,000,000	17,144,453