

STATE OF CONNECTICUT FISCAL YEAR 2024

INVESTMENTS IN ARTS, CULTURE, AND TOURISM



FUNDING SOURCE

	Tourism Fund ¹	American Rescue Plan Act ²	Carry Forward Funds ³	Total by Allocation	% Total
Line Item Appropriations ⁴	\$9,447,155.00	\$5,225,000.00	\$2,340,950.00	\$17,013,105.00	68%
Cultural Regrants ⁵	\$2,347,298.00	\$0.00	\$0.00	\$2,347,298.00	9%
Tourism ⁶	\$5,700,000.00	\$0.00	\$0.00	\$5,700,000.00	23%
Connecticut Cultural Fund ⁷	\$0.00	\$0.00	\$0.00	\$0.00	0%
Total by Source	\$17,494,453.00	\$5,225,000.00	\$2,340,950.00	\$25,060,403.00	

1 State funding from the General Fund

2 Federal funding from the American Rescue Plan Act. Excludes Free Summer in the Museum.

3 Unspent state funds reallocated from the previous fiscal year

4 State funds allocated to specific organizations

5 State funds directed to CT Office of the Arts and CT Humanities for regranting to cultural nonprofits

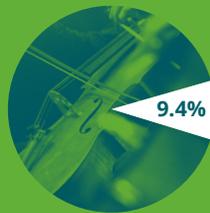
6 Includes tourism marketing and the 3 state tourism districts

7 General operating support grants administered by CT Humanities in partnership with CT Office of the Arts

BUDGET HIGHLIGHTS



About 2 of every 3 dollars invested in 72 line item appropriations



About 1 in 10 dollars available for regrants to cultural organizations



About 1 of every 4 dollars invested in tourism marketing

TOURISM FUND HIGHLIGHTS:

- 68% increase in line item appropriations over FY23
- Minimal increase in tourism marketing
- No additional investment in cultural regrants
- No investment in the Connecticut Cultural Fund

AMERICAN RESCUE PLAN ACT HIGHLIGHTS:

- 24 line item appropriations
- \$217,708 average per line item appropriation
- 21 recipients of appropriations also received appropriations through the Tourism Fund or Carry Forward Funds
- An additional \$10 million appropriated for Free Summer in the Museum

CARRY FORWARD FUNDS HIGHLIGHTS:

- 7 line item appropriations
- \$334,421 average per line item appropriation
- 5 recipients of appropriations also received appropriations through the Tourism Fund or American Rescue Plan Act Funds