

FY2425 Appropriations Committee Proposed Budget Summary

American Rescue Plan Allocations

\$10 million for CT Summer at the Museum Program
 \$3.5 million for “Theaters”

Carry Forward Funds

\$1.3 million for repairs to the ship Amistad
 \$471K for International Festival of Arts and Ideas

Tourism Fund

Account	Actual FY 21	Actual FY 22	Appropriation FY 23	Governor Recommended		Committee	
				FY 24	FY 25	FY 24	FY 25
Statewide Marketing	4,280,912	12,153,893	4,280,912	4,500,000	4,500,000	6,500,000	6,500,000
Hartford Urban Arts Grant	242,371	242,371	242,371	242,371	242,371	242,371	242,371
New Britain Arts Council	39,380	39,380	39,380	39,380	39,380	39,380	39,380
Main Street Initiatives	100,000	100,000	145,000	145,000	145,000	145,000	145,000
Neighborhood Music School	80,540	80,540	150,540	150,540	150,540	200,540	200,540
Greater Hartford Community Foundation Travelers Championship	-	-	-	150,000	150,000	150,000	150,000
Nutmeg Games	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Discovery Museum	196,895	196,895	196,895	196,895	196,895	196,895	196,895
National Theatre of the Deaf	78,758	78,758	78,758	78,758	78,758	78,758	78,758
Connecticut Science Center	446,626	446,626	446,626	446,626	446,626	446,626	446,626
CT Flagship Producing Theaters Grant	259,950	259,950	259,951	259,951	259,951	259,951	259,951
Performing Arts Centers	787,571	787,571	787,571	787,571	787,571	787,571	787,571
Performing Theaters Grant	362,600	362,600	411,753	392,600	392,600	412,600	412,600
Arts Commission	1,497,293	1,497,173	1,497,298	1,497,298	1,497,298	1,497,298	1,497,298
Art Museum Consortium	287,313	287,313	487,313	487,313	487,313	487,313	487,313

Account	Actual FY 21	Actual FY 22	Appropriation FY 23	Governor Recommended		Committee	
				FY 24	FY 25	FY 24	FY 25
Litchfield Jazz Festival	29,000	29,000	29,000	29,000	29,000	29,000	29,000
Arte Inc.	20,735	20,735	20,735	20,735	20,735	20,735	20,735
CT Virtuosi Orchestra	15,250	15,250	15,250	15,250	15,250	15,250	15,250
Barnum Museum	20,735	20,735	50,000	50,000	50,000	50,000	50,000
Various Grants	393,856	393,856	393,856	393,856	393,856	645,000	645,000
Creative Youth Productions	150,000	150,000	150,000	150,000	150,000	150,000	150,000
Music Haven	-	-	-	-	-	100,000	100,000
West Hartford Pride	-	-	-	-	-	40,000	40,000
Amistad Center for Arts and Culture	-	-	-	-	-	100,000	100,000
Grant Payments to Local Governments							
Greater Hartford Arts Council	74,079	74,079	74,079	74,079	74,079	74,079	74,079
Stepping Stones Museum for Children	30,863	30,863	30,863	30,863	30,863	30,863	30,863
Maritime Center Authority	303,705	303,705	303,705	303,705	303,705	303,705	303,705
Connecticut Humanities Council	850,000	850,000	850,000	850,000	850,000	850,000	850,000
Amistad Committee for the Freedom Trail	36,414	36,414	36,414	36,414	36,414	36,414	36,414
New Haven Festival of Arts and Ideas	414,511	414,511	414,511	414,511	414,511	414,511	414,511
New Haven Arts Council	52,000	52,000	52,000	52,000	52,000	77,000	77,000
Beardsley Zoo	253,879	253,879	253,879	253,879	253,879	400,000	400,000
Mystic Aquarium	322,397	322,397	322,397	322,397	322,397	322,397	322,397
Northwestern Tourism	400,000	400,000	400,000	400,000	400,000	400,000	400,000
Eastern Tourism	400,000	400,000	400,000	400,000	400,000	400,000	400,000
Central Tourism	400,000	400,000	400,000	400,000	400,000	400,000	400,000
Twain/Stowe Homes	81,196	81,196	81,196	81,196	81,196	81,196	81,196
Cultural Alliance of Fairfield	52,000	52,000	52,000	52,000	52,000	52,000	52,000
Stamford Downtown Special Services District	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Agency Total - Tourism Fund	13,050,829	20,923,690	13,444,253	13,794,188	13,794,188	16,526,453	16,526,453