

**Proposed Substitute
Bill No. 6438**

LCO No. 7175

**AN ACT MAKING DEFICIENCY APPROPRIATIONS FOR THE FISCAL
YEAR ENDING JUNE 30, 2021.**

Be it enacted by the Senate and House of Representatives in General Assembly convened:

- 1 Section 1. (*Effective from passage*) The following sums are appropriated
2 from the GENERAL FUND for the purposes herein specified for the
3 fiscal year ending June 30, 2021:

T1	GENERAL FUND	2020-2021
T2		
T3	OFFICE OF POLICY AND MANAGEMENT	
T4	Private Providers	50,000,000
T5		
T6	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T7	State Insurance and Risk Mgmt. Operations	1,000,000
T8		
T9	DEPARTMENT OF EDUCATION	
T10	American School for the Deaf	600,000
T11		
T12	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	
T13	Capital Region Development Authority	5,600,000
T14		
T15	OFFICE OF THE CHIEF MEDICAL EXAMINER	
T16	Personal Services	500,000
T17		
T18	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES	
T19	Professional Services	5,900,000
T20	Discharge and Diversion Services	3,000,000
T21		

T22	UNIVERSITY OF CONNECTICUT HEALTH CENTER	
T23	Operating Expenses	50,000,000
T24		
T25	DEPARTMENT OF CORRECTION	
T26	Personal Services	2,000,000
T27	Inmate Medical Services	2,000,000
T28		
T29	TOTAL - GENERAL FUND	120,600,000

4 Sec. 2. (*Effective from passage*) The following sums are appropriated
5 from the TOURISM FUND for the purposes herein specified for the
6 fiscal year ending June 30, 2021:

T30	TOURISM FUND	2020-2021
T31		
T32	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	
T33	Statewide Marketing	15,000,000
T34		
T35	TOTAL - TOURISM FUND	15,000,000

7 Sec. 3. (*Effective from passage*) The amount appropriated to the
8 following agency in section 1 of public act 19-117, as amended by section
9 7 of public act 19-1 of the December special session, is reduced by the
10 following amount for the fiscal year ending June 30, 2021:

T36	GENERAL FUND	2020-2021
T37		
T38	DEPARTMENT OF SOCIAL SERVICES	
T39	Medicaid	128,000,000
T40		
T41	TOTAL - GENERAL FUND	128,000,000

11 Sec. 4. (*Effective from passage*) The amount appropriated in section 1 of
12 his act to The University of Connecticut Health Center, for Operating
13 Expenses, shall be available to reduce the operating deficit for The
14 University of Connecticut Health Center. Notwithstanding the
15 provisions of section 10a-105 of the general statutes, such amount shall
16 not be eligible for fringe benefit recovery by The University of

17 Connecticut Health Center from the Comptroller's General Fund fringe
18 benefit accounts.

19 Sec. 5. (*Effective from passage*) The Secretary of the Office of Policy and
20 Management shall allocate funds appropriated in section 1 of this act to
21 the Office of Policy and Management, for Private Providers, to support
22 funding increases for private providers of health and human services
23 contracted by the state. The secretary shall transfer such funds to the
24 affected contracting agencies. Not later than July 1, 2021, the Secretary
25 of the Office of Policy and Management shall report, in accordance with
26 section 11-4a of the general statutes, to the joint standing committee of
27 the General Assembly having cognizance of matters relating to
28 appropriations and the budgets of state agencies, on the amount of such
29 funds paid to each contracted provider by contracting agency and
30 account.

31 Sec. 6. (*Effective from passage*) Up to \$128,260,401 of the unexpended
32 balance of funds appropriated to the Department of Social Services, for
33 Medicaid, in section 1 of public act 19-117, as amended by section 7 of
34 public act 19-1 of the December special session, shall not lapse on June
35 30, 2021, and such funds shall be transferred and made available as
36 follows:

37 (1) Up to \$1,500,000 to Medicaid, for each of the fiscal years ending
38 June 30, 2022, and June 30, 2023, to fund the state share of an increase in
39 the personal needs allowance to seventy-five dollars;

40 (2) Up to \$150,000 to Other Expenses, for each of the fiscal years
41 ending June 30, 2022, and June 30, 2023, for the following grants in each
42 said fiscal year: \$100,000 to the Jewish Federation Association of
43 Connecticut (JFACT) and \$50,000 to New Covenant Center in Stamford;

44 (3) Up to \$4,000,000 to the Connecticut Airport Authority, for each of
45 the fiscal years ending June 30, 2022, and June 30, 2023;

46 (4) Up to \$2,500,000 for deposit into the passport to the parks account
47 established pursuant to section 23-15h of the general statutes, for each

48 of the fiscal years ending June 30, 2022, and June 30, 2023;

49 (5) (A) Up to \$14,000,000 for the fiscal year ending June 30, 2022, and
50 up to \$15,000,000 for the fiscal year ending June 30, 2023, to the
51 Connecticut State Colleges and Universities, for Debt Free Community
52 College;

53 (B) Up to \$21,332,962 for the fiscal year ending June 30, 2022, and up
54 to \$22,165,000 for the fiscal year ending June 30, 2023, to the Connecticut
55 State Colleges and Universities, for Community Tech College System;

56 (C) Up to \$8,052,605 for the fiscal year ending June 30, 2022, and up
57 to \$8,822,583 for the fiscal year ending June 30, 2023, to the Connecticut
58 State Colleges and Universities, for Connecticut State University;

59 (D) Notwithstanding any provision of the general statutes, any
60 amount transferred pursuant to this subdivision shall not be eligible for
61 fringe benefit recovery by The Connecticut State Colleges and
62 Universities from the Comptroller's General Fund fringe benefit
63 accounts.

64 (6) Up to \$7,516,899 for the fiscal year ending June 30, 2022, and up to
65 \$8,570,352 for the fiscal year ending June 30, 2023, to The University of
66 Connecticut, for Operating Expenses, provided such amounts shall not
67 be eligible for fringe benefit recovery by The University of Connecticut
68 from the Comptroller's General Fund fringe benefit accounts;

69 (7) (A) Up to \$300,000 to the Department of Children and Families,
70 for Other Expenses, for each of the fiscal years ending June 30, 2022, and
71 June 30, 2023, for the following grants in each said fiscal year: \$100,000
72 to True Colors, Inc., \$100,000 to 'r kids Family Center, and \$100,000 to
73 Madonna Place;

74 (B) Up to \$500,000 to the Department of Children and Families, for
75 Youth Service Bureaus and Juvenile Review Boards, for each of the fiscal
76 years ending June 30, 2022, and June 30, 2023;

77 (8) Up to \$100,000 to the Department of Correction, for Community

78 Support Services, for each of the fiscal years ending June 30, 2022, and
79 June 30, 2023, for a grant in each said fiscal year to EMERGE
80 Connecticut, Inc.;

81 (9) Up to \$50,000 to the Department of Housing, for Housing
82 Homeless Services, for each of the fiscal years ending June 30, 2022, and
83 June 30, 2023, for a grant in each said fiscal year to House of Bread;

84 (10) Up to \$100,000 to the Labor Department, for Other Expenses, for
85 each of the fiscal years ending June 30, 2022, and June 30, 2023, for a
86 grant in each said fiscal year to Stamford Cradle to Career;

87 (11) Up to \$800,000 to the Judicial Department, for Other Expenses,
88 for each of the fiscal years ending June 30, 2022, and June 30, 2023, for
89 the following grants in each said fiscal year: \$150,000 to RYASAP
90 Bridgeport, \$250,000 to Upper Albany Neighborhood Collaborative,
91 \$100,000 to the Connecticut Violence Intervention Program, \$100,000 to
92 Hartford Communities That Care, \$100,000 to Street Safe Bridgeport,
93 and \$100,000 to the Prudence Crandall Center;

94 (12) Up to \$250,000 to the Office of Policy and Management, for
95 Project Longevity, for each of the fiscal years ending June 30, 2022, and
96 June 30, 2023; and

97 (13) Up to \$1,150,000 to the Department of Education, for Other
98 Expenses, for each of the fiscal years ending June 30, 2022, and June 30,
99 2023, for the following grants in each said fiscal year: \$100,000 to Color
100 a Positive Thought Bridgeport, \$250,000 to Wilson-Gray YMCA,
101 \$100,000 to the Boys & Girls Club of Stamford, \$150,000 to Reach Out
102 and Read, \$100,000 to the Walter Lockett Foundation, \$100,000 to
103 Andover, Hebron and Marlborough (AHM) Youth and Family Services,
104 \$100,000 to the Boys & Girls Club of New London and \$250,000 to Youth
105 Arts.

This act shall take effect as follows and shall amend the following sections:

Section 1	<i>from passage</i>	New section
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Sec. 2	<i>from passage</i>	New section
Sec. 3	<i>from passage</i>	New section
Sec. 4	<i>from passage</i>	New section
Sec. 5	<i>from passage</i>	New section
Sec. 6	<i>from passage</i>	New section